

AMHERST COUNTY PUBLIC SCHOOLS
AMHERST, VA

During the 1994 session of the General Assembly, Section 22.1-92 of the Code of Virginia was amended. In order to comply with the revised section, each Superintendent is required to prepare and distribute the estimated average per pupil cost for public education in the division. The charts below detail per pupil expenditure for Amherst County Public Schools.

Sources of Financial Support for Expenditures, Total Expenditures for Operations and Total Per Pupil Expenditures for Operations

Proposed Fiscal Year 2020

	School Division	End-of-Year ADM	Local Funds	Per Pupil Amount	State Funds	Local Funds	State Retail Sales	Per Pupil Amount	Federal	Per Pupil Amount	Total	Per Pupil Amount
005	Amherst	3,920.00	\$ 15,493,312	\$ 3,952	\$ 23,567,904	\$ 6,012	\$ 5,173,479	\$ 1,320	\$ 3,836,695	\$ 979	\$ 48,071,390	\$ 12,263

Sources of Financial Support for Expenditures, Total Expenditures for Operations and Total Per Pupil Expenditures for Operations

Budgeted Fiscal Year 2019

	School Division	End-of-Year ADM	Local Funds	Per Pupil Amount	State Funds	Local Funds	State Retail Sales	Per Pupil Amount	Federal	Per Pupil Amount	Total	Per Pupil Amount
005	Amherst	3,788.00	\$ 15,688,725	\$ 4,142	\$ 21,647,584	\$ 5,715	\$ 4,941,017	\$ 1,304	\$ 3,768,810	\$ 995	\$ 46,046,136	\$ 12,156

Table 15 of the Superintendent's Annual Report for Virginia

Sources of Financial Support for Expenditures, Total Expenditures for Operations and Total Per Pupil Expenditures for Operations

Fiscal Year 2018

	School Division	End-of-Year ADM	Local Funds	Per Pupil Amount	State Funds	Local Funds	State Retail Sales	Per Pupil Amount	Federal	Per Pupil Amount	Total	Per Pupil Amount
005	Amherst	4,026.22	\$ 15,455,118	\$ 3,839	\$ 21,758,222	\$ 5,404	\$ 4,677,503	\$ 1,162	\$ 3,881,383	\$ 964	\$ 45,772,226	\$ 11,369

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Sources of Financial Support for Expenditures, Total Expenditures for Operations and Total Per Pupil Expenditures for Operations

Fiscal Year 2017

	School Division	End-of-Year ADM	Local Funds	Per Pupil Amount	State Funds	Local Funds	State Retail Sales	Per Pupil Amount	Federal	Per Pupil Amount	Total	Per Pupil Amount
005	Amherst	4,108.69	15,556,122	3,786	21,622,212	5,263	4,920,024	1,197	3,988,763	971	46,087,121	11,217

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations and Total Per Pupil Expenditures for Operations

Fiscal Year 2016

	School Division	End-of-Year ADM	Local Funds	Per Pupil Amount	State Funds	Local Funds	State Retail Sales	Per Pupil Amount	Federal	Per Pupil Amount	Total	Per Pupil Amount
005	Amherst	4,185.89	15,805,251	3,776	20,958,098	5,007	4,882,095	1,166	3,983,967	952	45,629,411	10,901

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations and Total Per Pupil Expenditures for Operations

Fiscal Year 2015

	School Division	End-of-Year ADM	Local Funds	Per Pupil Amount	State Funds	Local Funds	State Retail Sales	Per Pupil Amount	Federal	Per Pupil Amount	Total	Per Pupil Amount
005	Amherst	4,233.83	14,499,777	3,425	21,071,309	4,977	4,854,445	1,147	4,071,824	962	44,497,354	10,510

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Sources of Financial Support for Expenditures, Total Expenditures for Operations and Total Per Pupil Expenditures for Operations

Fiscal Year 2014

	School Division	End-of-Year ADM	Local Funds	Per Pupil Amount	State Funds	Local Funds	State Retail Sales	Per Pupil Amount	Federal	Per Pupil Amount	Total	Per Pupil Amount
005	Amherst	4,269.65	15,409,549	3,609	20,214,538	4,734	4,723,523	1,106	3,998,727	937	44,346,337	10,386

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations and Total Per Pupil Expenditures for Operations

Fiscal Year 2013

	School Division	End-of-Year ADM	Local Funds	Per Pupil Amount	State Funds	Local Funds	State Retail Sales	Per Pupil Amount	Federal	Per Pupil Amount	Total	Per Pupil Amount
005	Amherst	4,418.96	14,351,097	3,248	20,391,335	4,615	4,667,712	1,056	4,046,994	916	43,457,138	9,834