



Amherst County Public Schools

2019-2020

CHILD NUTRITION

Child Nutrition

The Child Nutrition Department of Amherst County Public Schools strives to provide healthy meals for all of our students each day. We employ 44 staff members who have provided 429,367 lunches and 247,889 breakfasts during the 16-17 school year. About half of our students qualify for free or reduced price meals. We provide many programs throughout the school year and summer with the goal of meeting the nutritional needs of the students that we serve. We have taken an active role to increase breakfast participation. At two of our Elementary schools, MHES and CES, we provide free breakfast in the classroom to all of the students. At all of our other schools we have eliminated the reduced category at breakfast. All students who qualify for either free or reduced price meals can receive a free breakfast. We have also implemented alternate breakfast models at two other schools, Amelon and AMS, in order to boost breakfast participation. Also at MHES we have the Fresh Fruit and Vegetable grant program. Students at MHES receive a daily fresh fruit or vegetable snack through this program.

Secondary students that participate in afterschool activities are eligible to receive a free afterschool snack. We served 26,873 free afterschool snacks to our students last year who were participating in an afterschool activity. Each summer we serve meals to a variety of programs that are housed in schools throughout Amherst County. Last summer we provided 7,920 free breakfasts and 8,056 free lunches to students participating in summer programs. We strive to meet the needs of our students in whatever capacity that we can serve them and we are committed to providing healthy meals/snacks that our students enjoy.

The Child Nutrition Budget is self-sustaining, receiving no county funds.

AMHERST COUNTY PUBLIC SCHOOLS
FY20 SCHOOL OPERATIONAL BUDGET

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**AMHERST COUNTY PUBLIC SCHOOLS
FY20 SCHOOL OPERATIONAL BUDGET**

5.5000 School Food Services								
5.5000 - School Food Services - Activities concerned with providing food to students and staff in a school or LEA. Include preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery.								
OBJ	CHILD NUTRITION (5000)	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	BUDGET 2018-19	BUDGET 2019-20	INCREASES	%
Personal Services:								
1110	Administrative Salaries and Wages	\$ 70,440	\$ 70,665	\$ 71,849	\$ 74,018	\$ 77,719	\$ 3,701	5.00%
1130	Other Professional Salaries and Wages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1140	Technical Salaries and Wages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1150	Clerical Salaries and Wages	\$ 33,488	\$ 33,716	\$ 34,168	\$ 34,952	\$ 36,700	\$ 1,747	5.00%
1160	Trades Salaries and Wages	\$ 24,397	\$ 11,375	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1170	Operative Salaries and Wages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1180	Laborer Salaries and Wages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1190	Service Salaries and Wages	\$ 673,915	\$ 672,376	\$ 697,345	\$ 705,945	\$ 748,302	\$ 42,357	6.00%
1620	Supplemental Salaries and Wages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1660	Bonuses	\$ -	\$ 18,750	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Employee Benefits:								
2100	FICA Benefits	\$ 55,084	\$ 54,992	\$ 54,608	\$ 62,341	\$ 65,998	\$ 3,657	5.87%
2210	VRS Benefits	\$ 46,233	\$ 32,929	\$ 35,728	\$ 51,603	\$ 51,603	\$ -	0.00%
2300	HMP Benefits	\$ 116,978	\$ 126,162	\$ 141,763	\$ 157,838	\$ 173,622	\$ 15,784	10.00%
2400	GLI Benefits	\$ 7,561	\$ 8,058	\$ 8,426	\$ 7,630	\$ 8,021	\$ 391	5.12%
2500	Disability Insurance		\$ 183	\$ 150			\$ -	#DIV/0!
2600	Unemployment Insurance	\$ -	\$ -	\$ -	\$ 2,640	\$ 2,640	\$ -	0.00%
2700	Worker's Compensation	\$ -	\$ -	\$ -	\$ 12,330	\$ 12,330	\$ -	0.00%
2750	Retiree Health Care Credit	\$ 1,102	\$ 1,154	\$ 1,304	\$ 1,125	\$ 1,373	\$ 248	22.05%
2800	Other Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Purchased Services:								
3000	Purchased Services	\$ 39,436	\$ 33,573	\$ 44,828	\$ 40,000	\$ 40,000	\$ -	0.00%
Internal Services:								
4000	Internal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Other Charges:								
5200	Communications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
5400	Leases and Rentals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
5500	Travel	\$ 6,824	\$ 8,861	\$ 5,866	\$ 7,000	\$ 7,000	\$ -	0.00%
5800	Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Materials and Supplies:								
6000	Materials and Supplies	\$ 76,157	\$ 73,146	\$ 63,856	\$ 85,000	\$ 85,000	\$ -	0.00%
6002	Food Supplies	\$ 975,930	\$ 1,006,361	\$ 955,879	\$ 980,000	\$ 980,000	\$ -	0.00%
Capital Outlay:								
8100	Capital Outlay Replacement	\$ 37,536	\$ 32,321	\$ 18,179	\$ 25,000	\$ 25,000	\$ -	0.00%
8200	Capital Outlay Additions	\$ 8,172	\$ -	\$ 5,864	\$ 5,000	\$ 5,000	\$ -	0.00%
Other Uses of Funds:								
9000	Other Uses of Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Page Total:		\$ 2,173,253	\$ 2,184,622	\$ 2,139,812	\$ 2,252,422	\$ 2,320,307	\$ 67,885	3.01%

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