



Amherst County Public Schools

2017-2018 SCHOOL OPERATIONAL BUDGET

R Steven Nichols, Superintendent
March 26, 2017

AMHERST COUNTY PUBLIC SCHOOLS

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Every Child, Every Day

Our Mission, Our Vision

Student Achievement - Amherst County Public Schools shall appropriately motivate, educate, and inspire every students, every day to achieve his or her maximum academic potential.

Safety - Amherst County Public Schools shall provide a safe, courteous, and professional environment for all school activities.

Leadership - Amherst County Public Schools shall provide educational programs and opportunities that produce responsible citizens who are life-long learners and contributors to the community.

Communication - Amherst County Public Schools shall continue open lines of communication to enhance school, parent and community collaboration.

Responsibility - Amherst County Public Schools shall be accountable to students, parents, colleagues, and the community for student achievement, safety, leadership, and communication.

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AMHERST COUNTY PUBLIC SCHOOLS
AMHERST, VIRGINIA

10/20/16	Introduced Budget Documents to Principals & Supervisors	Dr. Nichols & Mrs. Crouch
10/26/15	Budget Documents due to the Business Office for Consolidation	Mrs. Crouch
11/7/16	CIP Plan due to County Accounting Office	School Board Members, Dr. Nichols & Wayne Cocke
11/10/16	Regular School Board Meeting	Members of the Amherst County School Board, Dr. Nichols
11/30-12/2	Discussion of Internal Budgets with all Budget Managers	Senior Staff, Supervisors, Principals
12/8/16	Regular School Board Meeting	Members of the Amherst County School Board, Dr. Rogers
Week of 12/17/2016	Governor will Present Proposed FY18 Budget	Virginia Department of Education
1/11/17	General Assembly Convenes	
1/12/17	Regular School Board Meeting	Members of the Amherst County School Board, Dr. Rogers
1/26/17	Special School Board Meeting Public Hearing on the 2017-2018 School Operational Budget	School Board Members, Senior Staff, Interested citizens
2/9/17	Regular School Board Meeting Presentation of the Superintendent's FY18 School Operational Budget	Members of the Amherst County School Board, Dr. Nichols
2/17/17	School Board Retreat - FY18 Budget Discussion	Members of the Amherst County School Board, Dr. Nichols, Senior Staff
3/2/17	Special School Board Meeting - Budget Work Session	Members of the Amherst County School Board, Dr. Nichols
3/9/17	Regular School Board Meeting Budget Work Session	Members of the Amherst County School Board, Dr. Nichols
3/14/17	Preliminary Presentation of the FY18 School Operational Budget to Board of Supervisors	Members of the Amherst County School Board, Dr. Nichols
3/16/17	Special Work Session FY18 Budget Discussions	Members of the Amherst County School Board, Dr. Nichols, Senior Staff
3/23/17	Special School Board Meeting - Budget Work Session Approve the FY18 School Operational Budget	Members of the Amherst County School Board, Dr. Nichols
3/24/17	Final FY18 School Operational Budget due to Board of Supervisors	Members of the Amherst County School Board, Dr. Nichols, Senior Staff
4/18/17	Public Hearing by the Amherst County Board of Supervisors regarding the FY18 County Budget	Amherst County Board of Supervisors, Mr. Dean Rodgers
4/25/17	Amherst County Board of Supervisors approves FY18 County Budget	Amherst County Board of Supervisors

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AMHERST COUNTY PUBLIC SCHOOLS
MARCH 31ST AVERAGE DAILY MEMBERSHIP

1971-72	5355	
1972-73	5229	-126
1973-74	5582	353
1974-75	5668	86
1975-76	5672	4
1976-77	5725	53
1977-78	5606	-119
1978-79	5598	-8
1979-80	5489	-109
1980-81	5344	-145
1981-82	5148	-196
1982-83	5015	-133
1983-84	4933	-82
1984-85	4864	-69
1985-86	4725	-139
1986-87	4670	-55
1987-88	4542	-128
1988-89	4537	-5
1989-90	4477	-60
1990-91	4525	48
1991-92	4587	62
1992-93	4586	-1
1993-94	4610	24
1994-95	4601	-9
1995-96	4660	59
1996-97	4694	34
1997-98	4671	-23
1998-99	4662	-9
1999-00	4630	-32
2000-01	4606	-24
2001-02	4569	-37
2002-03	4625	56
2003-04	4542	-83
2004-05	4619	77
2005-06	4631	12
2006-07	4625	-6
2007-08	4587	-38
2008-09	4522	-65
2009-10	4444	-78
2010-11	4338	-106
2011-12	4283	-55
2012-13	4178	-105
2013-14	4083	-94.9
2014-15	4050	-33
2015-16	4003	-47
2016-17	3951	As of December 2016
2017-18	3895.95	Governor's Projection

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AMHERST COUNTY PUBLIC SCHOOLS

2017-2018 Projected Student Enrollment

School	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	Total
Amherst County High School										295	318	283	299		1195
Amherst Middle School							102	104	117						323
Monelison Middle School							221	196	153						570
Amelon Elementary School	61	61	78	59	76	73									408
Amherst Elementary School	42	42	45	41	57	58									285
Central Elementary School	46	46	49	57	46	57									301
Elon Elementary School	50	50	52	52	46	54									304
Madison Heights Elementary School	70	70	63	66	84	67									420
Pleasant View Elementary School															0
Temperance Elementary School	18	18	14	17	23	16									106
Totals	287	287	301	292	332	325	323	300	270	295	318	283	299		3912

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**AMHERST COUNTY PUBLIC SCHOOLS
FY18 SCHOOL OPERATIONAL BUDGET**

Salary History													
Central Virginia													
SALARY	YR. END	AMHERST	RANK	APPOMATTOX	RANK	BEDFORD	RANK	CAMPBELL	RANK	LYNCHBURG	RANK	NELSON	RANK
0 YEARS - MINIMUM	2013	37,541	3	37,757	2	35,699	5	36,750	4	34,698	6	42,023	1
	2014	38,138	3	38,512	2	37,627	4	37,118	5	35,739	6	43,000	1
	2015	38,138	3	38,512	2	37,627	5	37,302	6	38,000	4	43,000	1
	2016	39,000	4	39,283	2	39,227	3	37,664	6	38,760	5	44,290	1
	2017	39,000	5	39,500	4	40,012	2	37,570	6	39,535	3	45,176	1
5 YEARS	2013	38,070	2	37,757	3	36,357	6	37,699	4	36,539	5	42,023	1
	2014	38,667	2	38,512	4	37,973	5	38,612	3	37,000	6	45,000	1
	2015	38,667	3	38,512	4	37,627	6	40,229	2	38,000	5	43,000	1
	2016	39,827	2	39,403	4	39,227	5	39,524	3	38,964	6	44,290	1
	2017	39,827	4	40,560	3	40,012	2	39,469	6	39,743	5	45,176	1
10 YEARS	2013	41,243	2	39,041	4	38,118	6	38,869	5	39,850	3	43,197	1
	2014	41,826	2	39,822	6	39,741	5	39,778	4	40,338	3	47,000	1
	2015	41,173	3	39,167	6	39,380	5	43,693	2	40,437	4	45,000	1
	2016	41,735	2	39,951	6	40,683	4	40,672	5	40,750	3	46,350	1
	2017	41,062	4	40,920	5	41,122	3	40,433	6	41,565	2	47,277	1
15 YEARS	2013	44,415	2	41,181	4	40,521	6	40,536	5	43,461	3	44,666	1
	2014	45,094	2	42,005	5	42,098	4	41,322	6	43,994	3	49,000	1
	2015	44,440	3	41,132	6	41,519	5	47,157	2	44,103	4	47,000	1
	2016	45,101	2	41,954	6	42,814	4	42,016	5	44,211	3	48,410	1
	2017	44,427	2	42,754	5	43,195	4	41,271	6	44,319	3	49,378	1
20 YEARS	2013	47,588	1	45,033	4	43,802	5	42,811	6	47,399	2	46,137	3
	2014	48,362	2	45,934	4	44,724	5	43,226	6	47,980	3	51,000	1
	2015	47,709	4	44,188	6	44,724	5	50,622	1	48,099	3	49,000	2
	2016	48,467	2	45,071	5	45,891	4	44,124	6	48,217	3	50,470	1
	2017	47,794	3	45,506	5	46,072	4	43,677	6	48,335	2	51,479	1
25 YEARS	2013	50,760	2	49,955	3	47,420	5	45,396	6	51,694	1	49,074	4
	2014	51,630	3	50,954	4	49,193	5	46,394	6	52,329	2	55,000	1
	2015	50,976	4	48,772	5	48,419	6	54,087	1	52,457	2	51,000	3
	2016	51,833	3	49,747	4	49,683	5	46,629	6	52,586	1	52,530	2
	2017	51,159	3	50,207	4	49,880	5	46,107	6	52,716	2	53,581	1
MAXIMUM	2013	57,105	4	56,375	5	51,666	6	60,219	2	65,373	1	58,183	3
	2014	58,818	4	57,503	5	53,600	6	62,026	2	67,334	1	60,000	3
	2015	58,818	4	57,503	5	52,755	6	62,956	2	68,680	1	60,000	3
	2016	60,583	4	56,653	5	54,130	6	63,145	2	70,054	1	61,800	3
	2017	60,583	5	60,413	6	62,093	4	63,145	2	71,455	1	63,036	3
MAXIMUM SALARY IS REACHED AT THIS YEAR:			32+		32+		41		35+		37+		33+
MEd.	2014	2,722		2,100		1784-2583		1,979				2,184	
MEd.	2015	2,804		2,100		1881-2680		2,038		3,260		2,500	
MEd.	2016	2,888		2,100		1961-2706		2,038		-		2,575	

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